

GIVO LIMITED				
Regd. Office : 42nd Milestone, Kherki Daula, Gurgaon - 122001, Haryana.				
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012				
				Rs. in Lacs
Particulars	Quarter Ended			Year ended
	30-6-2012 [Unaudited]	31-3-2012 [Unaudited]	30-6-2011 [Unaudited]	31-03-2012 [Audited]
1. Gross Sales/Income from Operations	191.23	462.06	416.09	1,956.32
Less:- Excise Duty on sales	1.24	30.74	-	66.57
Net Sales/Income from Operations	189.99	431.32	416.09	1,889.75
2. Other Operating Income	9.24	2.98	5.59	14.65
3. Total Income (1+2)	199.23	434.30	421.67	1,904.40
4. Total Expenditure	179.50	442.53	389.74	1,760.08
a. Decrease/(Increase) in Stocks	(119.62)	41.21	18.44	13.04
b. Consumption of Raw Materials	125.03	152.40	134.49	723.03
d. Employee Cost	112.83	155.29	158.70	669.79
e. Other expenditure				
- Manufacturing, Administrative, Selling and Distribution Expenses	61.26	93.63	78.10	354.22
5. Profit (+)/Loss(-) from Operations before interest, depreciation and exceptional items (1+2-3)	19.73	(8.23)	31.94	144.32
6. Interest	3.99	4.91	5.40	20.49
7. Depreciation	12.54	16.09	11.49	51.39
8. Profit(+)/Loss(-) before exceptional items and Tax (4-5-6)	3.20	(29.23)	15.05	72.43
9. Exceptional Items	-		-	-
10. Profit(+)/Loss(-) before extra ordinary items and Tax (7-8)	3.20	(29.23)	15.05	72.43
11. Extra ordinary Items	-		-	-
12. Profit(+)/Loss(-) Before Tax(9-10)	3.20	(29.23)	15.05	72.43
13. Provision for taxation	-	4.79	-	14.02
14. Net Profit (+)/Loss(-) after tax (11-12)	3.20	(34.02)	15.05	58.41
15. Paid-up equity share capital (Face value Rs. 3/- each)	2,414.93	2,414.93	2,414.93	2,414.93
16. Reserves excluding revaluation reserve				476.69
17. Basic and diluted EPS				
Basic EPS	0.004	(0.04)	0.02	0.07
Diluted EPS	0.004	(0.04)	0.02	0.07
18. Aggregate of Non Promoter Shareholding				
----- Number of shares	20,675,700	20,675,700	20,675,700	20,675,700
----- Percentage of Shareholding	25.68%	25.68%	25.68%	25.68%
19. Promoters and Promoter Group Shareholding				
a) Pledged/Encumbered				
:-Number of Shares	NIL	NIL	NIL	NIL
:-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
:-Percentage of Shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
b) Non-encumbered				

:-Number of Shares	59,822,100	59,822,100	59,822,100	59,822,100
:-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
:-Percentage of Shares (as a % of the total share capital of the company)	74.32%	74.32%	74.32%	74.32%
NOTES:				
1. Above figure after review by Audit Committee and limited review have been taken on record by the Board in their meeting held on 13th Aug,2012				
2. Company's main business is seasonal in nature. The Company for the purposes of interim results has accounted for the off season expenditure of Rs 74.23 Lacs (Previous Year Rs.20.24Lacs) on "Integral Approach" basis for inclusion in the cost of production in subsequent period of the year. This will have no impact on the annual results for the year.				
3. The Company is in appeal against the total demand of Customs duty for Rs.13.62 Crores on import of the Drawings, Designs and Documents during the year 1994-95. The Hon'ble Supreme Court on 22.9.2005 has remanded our case back to the Tribunal (CESTAT) for reconsideration and the matter is pending with CESTAT.				
4. The Company operates through single business segment i.e. Manufacturing and Selling of Garments.				
5. Figures for corresponding period of the previous year have been regrouped/ rearranged, wherever required.				
6. Status of investors complaints for the quarter ended June 30, 2012				
Pending as at 01.04.12	Received during the quarter		Attended during the quarter	Pending as at 30.06.12
NIL	NIL		NIL	NIL
	For and on behalf of the Board			
Place : Gurgaon		(Aninda Mukharji)		
Date : 13th Aug,2012		Whole Time Director		