GIVO LIMITED

Regd. Office: 42nd Milestone, Kherki Daula, Gurgaon - 122001, Haryana.

UNAUDITED FINANCIAL RESULTS FOR THE 3RD QUARTER ENDED 31 ST DECEMBER, 2012

	Re						
Particulars	3 n	nonths ended		Year to date ended		Year ended	
	31-12-2012 [Unaudited]	30-9-2012 [Unaudited]	31-12-2011 [Unaudited]	31-12-2012 [Unaudited]	31-12-2011 [Unaudited]	31-03-2012 [Audited)	
	1.1	1.2	1.3	1.4	1.5	1.6	
1. Gross Sales/Income from Operations	443.18	481.18	641.53	1,115.59	1,494.26	1,956.32	
Less:- Excise Duty on sales	0.41	1.92	9.70	3.57	35.83	66.57	
Net Sales/Income from Operations	442.77	479.26	631.83	1,112.02	1,458.43	1,889.75	
2. Other Operating Income	19.01	19.21	17.89	47.45	31.05	14.65	
3. Total Income	461.78	498.46	649.72	1,159.47	1,489.48	1,904.40	
4. Total Expenditure	435.05	476.81	563.98	1,091.36	1,336.94	1,760.08	
a. Decrease/(Increase) in Stocks	(26.78)	30.88	88.07	(115.51)	(28.17)	13.04	
b. Consumption of Raw Materials	164.69	163.86	208.95	453.58	590.01	723.03	
c. Employee Cost							
d. Other expenditure	180.21	178.91	174.76	471.94	514.50	669.79	
- Manufacturing, Administrative, Selling & Distribution Expenses	116.93	103.16	92.20	281.34	260.59	354.22	
5. Profit (+)/Loss(-) from Operations before interest, deprecation	110.93	103.10	92.20	201.34	200.39	334.22	
and exceptional items (1+2-3)	26.73	21.65	85.73	68.12	152.54	144.32	
6. Interest	7.72	6.37	4.50	18.07	15.58	20.49	
7. Depreciation	12.89	12.74	12.04	38.17	35.30	51.39	
8. Profit(+)/Loss(-) before exceptional items and Tax (4-5-6)	6.13	2.55	69.19	11.87	101.66	72.43	
9. Exceptional Items	0.13	-	-	0.13	-	-	
10. Profit(+)/Loss(-) before extra ordinary items and Tax (7-8)	6.00	2.55	69.19	11.74	101.66	72.43	
11. Extra ordinary Items	-	-	-	-	-	-	
12. Profit(+)/Loss(-) Before Tax(9-10)	6.00	2.55	69.19	11.74	101.66	72.43	
13. Provision for taxation	0.07	0.40	9.24	0.47	9.23	14.02	
14. Net Profit (+)/Loss(-) after tax (11-12)				44.00	00.40	= 0.44	
	5.93	2.15	59.95	11.28	92.43	58.41	
15. Paid-up equity share capital (Face value Rs. 3/- each) 16. Reserves excluding revaluation reserve	2,414.93	2,414.93	2,414.93	2,414.93	2,414.93	2,414.93 476.69	
17. Basic and diluted EPS	0.01	0.00	0.07	0.01	0.11	0.07	
Basic EPS	0.01	0.00	0.07	0.01	0.11	0.07	
Diluted EPS	0.01	0.00	0.07	0.01	0.11	0.07	
18. Aggregate of Non Promoter Shareholding							
Number of shares	20,675,700	20,675,700	20,675,700	20,675,700	20,675,700	20,675,700	
Percentage of Shareholding	25.68%	25.68%	25.68%	25.68%	25.68%	25.68%	
19. Promoters and Promoter Group Shareholding							
a) Pledged/Encumbered							
:Number of Shares :Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	
:Percentage of Shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL	
b) Non-encumbered							
:Number of Shares	59822100	59822100	59822100	59822100	59822100	59822100	
:Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%	
:Percentage of Shares (as a % of the total share capital of the company)	74.32%	74.32%	74.32%	74.32%	74.32%	74.32%	
NOTES:							

 Since the Company's main business is seasonal in nature, the Company for the purposes o on "Integral Approach" basis for inclusion in the cost of production of the year. Accordingly 							
manufacture in quarter-3 and the remaining amount of the off season expenditure of Rs.32 current quarter is lowered by Rs.28.97Lacs (Previous year Rs.10.02 Lacs). This will have n	.88 Lacs (Previous y	ear Rs.NIL) will be	e debited to accoun				
3. The Company is in appeal against the total demand of Customs duty for Rs.13.62 Crores 22.9.2005 has remanded our case back to the Tribunal (CESTAT) for reconsideration and the company is the company of the Company is in appeal against the total demand of Customs duty for Rs.13.62 Crores 22.9.2005 has remanded our case back to the Tribunal (CESTAT) for reconsideration and the company is in appeal against the total demand of Customs duty for Rs.13.62 Crores 22.9.2005 has remanded our case back to the Tribunal (CESTAT) for reconsideration and the company is in appeal against the total demand of Customs duty for Rs.13.62 Crores 22.9.2005 has remanded our case back to the Tribunal (CESTAT) for reconsideration and the company is in appeal against the company is a company of the		0, 0	d Documents during	g the year 1994-95.	The Hon'ble Supr	reme Court on	
4. The Company operates through single business segment i.e. Manufacturing and Selling of	of Garments.		·			ļ	
5. Figures for corresponding period of the previous year have been regrouped/ rearranged,	wherever required.	•	•	•		•	
6. Status of investors complaints for the quarter ended December 31, 2012.							
			Pending as at 01.10.2012	Received during the quarter	Attended during the quarter	Pending as at 31.12.2012	
			NIL	NIL	NIL	NIL	
				For and on behalf of the Board		e Board	
Place : Gurgaon				Aninda Mukharji			
Date :11th February, 2013				Whole Time Director			